



# MAKHADO MUNICIPALITY

**Vision :** "A democratic, accountable and service delivery orientated municipality committed to good governance and socio-economic development of its community"

**Mission :** "We will use available resources effectively in order to address socio-economic imbalances through infrastructure and local economic development opportunities"

## **Certification that the adopted final budget for 2019/2020 is correctly captured and locked on the municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 7.2 of MFMA Budget Circular 94 dated 08 March 2019)*

I, Mr NF Tshivhengwa in my capacity as accounting officer of the municipality, hereby certify that:

- The adopted Final annual budget has been captured on the municipality's financial system;
- There is complete agreement between the budget on the system and the budget adopted by council;
- The adopted Final annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and

I, further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegate official, in terms of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name                      Mr. NF Tshivhengwa

Municipal manager of Makhado Local Municipality (LIM344)

Signature

Date

12/06/2019